

# Energy Efficiency Program Activity by Town

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Town Name: HARWICH  
Program Period: 2023  
Current Dates: 9/1/2023 - 9/30/2023  
Cumulative Dates: 1/1/2023 - 9/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$516.20	1	32,816.74	\$58,104.73	33	\$0.00	0.00%
A2a - Residential Coordinated Delivery	4,046.00	\$19,921.00	28	49,371.20	\$291,625.04	150	\$780,092.84	37.38%
A2b - Residential Conservation Services (RCS)	0.00	\$3,956.60	17	0.00	\$28,594.26	123	\$92,752.00	30.83%
A2c - Residential Retail	-22,019.12	\$46,145.00	29	-30,178.07	\$348,941.63	250	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$325.00	6	0.00	\$213,265.00	93	\$0.00	0.00%
Res Subtotal	-17,973.12	\$70,863.80	81.00	52,009.87	\$940,530.66	649	\$872,844.84	
Res % of Total	-21.71%	29.36%	41.54%	10.17%	52.90%	69.78%	53.74%	
B1a - Income Eligible Coordinated Delivery	29,571.36	\$87,665.16	105	146,461.39	\$640,441.91	233	\$323,027.34	198.26%
IE Subtotal	29,571.36	\$87,665.16	105.00	146,461.39	\$640,441.91	233	\$323,027.34	
IE % of Total	35.73%	36.32%	53.85%	28.63%	36.02%	25.05%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	69,399.68	\$81,670.66	7	161,063.36	\$171,817.11	27	\$428,360.84	40.11%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	1,773.26	\$1,145.00	2	152,028.38	\$25,054.55	21	\$0.00	0.00%
C&I Subtotal	71,172.94	\$82,815.66	9.00	313,091.74	\$196,871.66	48	\$428,360.84	
C&I % of Total	85.99%	34.31%	4.62%	61.20%	11.07%	5.16%	26.37%	
Total	82,771.18	\$241,344.62	195	511,563.00	\$1,777,844.23	930	\$1,624,233.02	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.